

ESF / ESF Reporting / HEER - 075460758 - Year Two - Page 19 - Review

HEER In Progress

## Recipient Reporting Data Collection -Year Two

Last Modified: mbolden@miles.edu - 5/5/2022, 12:58:36 PM

## Page 19 - Review **General Information** Institutions must provide complete answers to each question. However, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **①**. Institutions can submit answers to questions marked with a clock symbol 1 in early 2022 as part of the second annual report (in alignment with the table above) OR in early 2023 as part of the third annual reporting process. Starting with the third annual report, institutions must provide answers to all questions including those marked with a clock symbol per the reporting schedule in the table above. Institutional Identifiers and Contact Information: 1) Institution Name DUNS# a) MILES COLLEGE, INC. 075460758 LIEL/CAKAN Identify the applicable OPEID(s) for this annual report: b) **OPEID** 00102800 c) Identify the applicable IPEDS unitid(s) for this annual report: 2020-2021, 2019-2020, 2018-2019 d) For this annual report, please report on these HEERF grant PR/Award Numbers: PR/Award Number (Program) / Award Amount P425E200477 (Student Aid) / \$7,935,984 PR/Award Number (Program) / Award Amount P425F201232 (Institutional Portion) / \$9,952,214

PR/Award Number (Program) / Award Amount P425J200011 (Historically Black Colleges and Universities) / \$17,605,533

Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?



Institutions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar year 2021 reporting in early 2023 if they choose to delay reporting on the questions labeled with a clock symbol until the early 2023 reporting timeframe.

### **Websites**

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- 3) Reporting on institution websites:
  - a) HEERF quarterly reporting webpage URL:

    Quarterly Reporting URL

    www.miles.edu
  - b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL www.miles.edu

See https://www.federalregister.gov/d/2021-10196.

Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL www.miles.edu

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

## **How Aid Helped**



4) How has HEERF helped your institution and your students?

a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine

b) HEERF enabled my institution to keep student net prices similar to prepandemic levels

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

	Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

Strong	ly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine

e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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### **Aid Determination**

- 5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period
- a) Did you ask students to apply for funds?



i) Did you use that application to determine the amount of a student's emergency financial aid grant?



- 1) What needs did you prioritize to determine the amount of the student's award?
  - a) Food



b) Housing

 c) Course materials (nontechnology)



d) Technology

Yes	No

e) Health care



f) Child care

Yes No

g) Transportation

Yes No

h) Lost income (e.g., Loss of Employment/Reduced Income)



i) Other

Yes No

2) Did your application require students to submit supporting documentation of their needs or difficulty meeting expenses?

Yes No

ESF - ESF Reporting - HEER - 075460758 - Year Two - Page 19 - Review Did you use any institutional Yes No administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students? Which of these student factors did you prioritize in the grant determination process? Enrollment intensity (i.e., full-Yes No time/part-time status, number of credits the student is taking, etc.) Location (i.e., branch campus) 2) Yes No Pell Grant eligibility 3) Yes No FAFSA data elements 4) No Yes Which FAFSA data elements did you use? **FAFSA Family Income** i) Yes No **Estimated Family** No Yes Contribution Independent/Dependent Yes No status On-campus/distance Yes No education status On-campus/off-campus living Yes No arrangements Academic level 7) Yes No

Yes

No

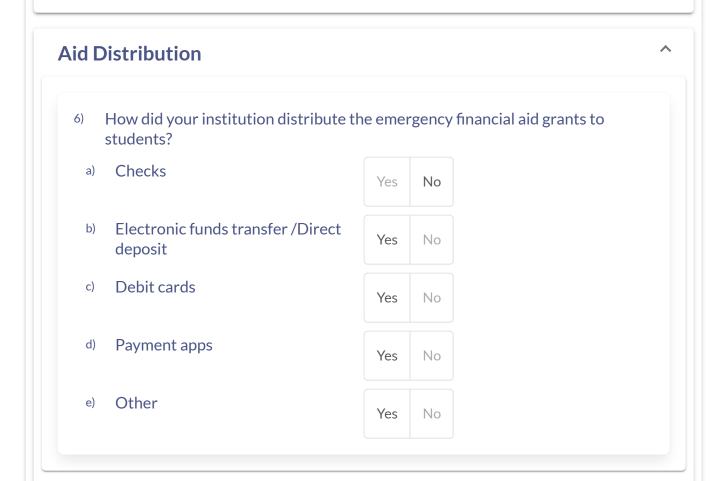
c) Did your institution use a specific

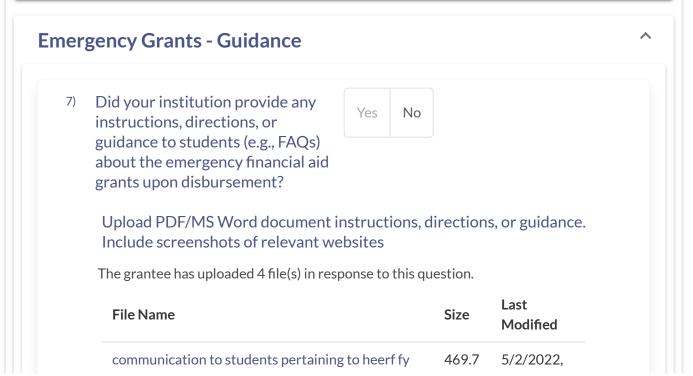
Other

8)

methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?







21.pdf	KB	3:11:10 PM
heerf letter july 2021.pdf	197.2 KB	5/2/2022, 4:18:20 PM
miles college for website posting_heerf iii student aid frequently asked questions.pdf	711.9 KB	5/2/2022, 3:11:10 PM
miles college emergency student application.pdf	679.8 KB	5/4/2022, 12:19:46 PM

## **Emergency Grants - Counts, Student, and Institution Funds**

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- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

  Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol .

  Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

  OR in early 2023 along with reporting the third annual report
- a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant	Undergraduate <sub>6</sub> part-time Pell	Undergraduat part-time No Pell grant
	recipients <sub>8</sub>	recipients <sub>9</sub>	grant recipients	recipients
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number	Number	Number	Number
	1,192	324	71	62
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number	Number	Number	Number
	1,181	301	65	59

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount
	\$ 1,341,248	\$ 248,882	\$ 99,368	\$ 63,000

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount \$ 2,539,929	Amount \$ 357,390	Amount \$ 101,723	Amount \$ 42,789

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0

 $<sup>^6</sup>$ For students in both undergraduate and graduate categories, classify as a graduate student.

 $<sup>^{7}\</sup>mbox{For students}$  who had multiple enrollment intensities, classify as full-time.

<sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>9</sup>Includes non-FAFSA filers.

## **Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds**

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- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

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  Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

  OR in early 2023 along with reporting the third annual report
- a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate<sub>6</sub>
full-time<sub>7</sub> Pell
grant
recipients<sub>8</sub>

Undergraduate<sub>6</sub> full-time<sub>7</sub> Non-Pell grant recipients<sub>9</sub>

Undergraduate<sub>6</sub>
part-time Pell
grant recipients

Undergraduate<sub>6</sub>
part-time NonPell grant
recipients

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0

 $<sup>^6 \</sup>mbox{For students}$  in both undergraduate and graduate categories, classify as a graduate student.

## **Emergency Grants - Min/Max, Calculated Totals, and Averages**

<sup>&</sup>lt;sup>7</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>&</sup>lt;sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>&</sup>lt;sup>9</sup>Includes non-FAFSA filers.

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol .

Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the

Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

OR in early 2023 along with reporting the third annual report

#### a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate<sub>6</sub>
full-time<sub>7</sub> Pell
grant
recipients<sub>8</sub>

Undergraduate<sub>6</sub>
full-time<sub>7</sub> NonPell grant
recipients<sub>9</sub>

Undergraduate<sub>6</sub>
part-time Pell
grant recipients
recipients

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount
	\$ 250	\$ 250	\$ 250	\$ 250

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount
	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount	Amount	Amount	Amount
	\$3,881,177.0C	\$606,272.00	\$201,091.00	\$105,789.00

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount	Amount	Amount	Amount
	\$3,286.35	\$2,014.19	\$3,093.71	\$1,793.03

<sup>&</sup>lt;sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

## **Emergency Grants - Title IV**

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

**Note:** In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **1**. Institutions can submit answers to questions marked with a clock symbol **1** in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

<sup>&</sup>lt;sup>7</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>&</sup>lt;sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>&</sup>lt;sup>9</sup>Includes non-FAFSA filers.

b) • Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible
124

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 7.52%
- c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

  Students Not Eligible Who Received Grants
  124
  - i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

    Percentage of Students Not Eligible Who Received Grants
    7.72%

## **Emergency Grants - Race/Ethnicity**

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

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  - d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian	Count	Number	Amount	Amount
or Alaska Native	1	1	\$3,516	\$3,516.0
Asian	Count O	Number O	Amount \$ 0	۸
Black or African	Count	Number	Amount	Amount
American	1,545	1,545	\$ 4,124,0(	\$2,669.2
Hispanic/Latino	Count	Number	Amount	Amount
	20	20	\$ 98,846	\$4,942.31
Native Hawaiian or Other Pacific Islander	Count O	Number O	Amount \$ O	۸ـ
White	Count	Number	Amount	Amount
	54	54	\$ 389,745	\$7,217.5
Two or more races	Count	Number	Amount	Amount
	28	28	\$ 174,705	\$6,239.4
Race/ethnicity unknown	Count	Number	Amount	Amount
	1	1	\$3,516	\$3,516.0
Nonresident alien	Count O	Number O	Amount \$ O	۸ـ

Students not categorized in IPEDS

Count 0 Number 0 \$0

## **Emergency Grants - Gender and Age**

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

**Note:** In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **1**. Institutions can submit answers to questions marked with a clock symbol **1** in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count 779	Number 779	Amount \$ 2,264,87	Amount \$2,907.42
Women	Count 870	Number 870	Amount \$ 2,529,4!	Amount \$2,907.42
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	۸

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count 229	Number 229	Amount \$ 665,798	Amount \$2,907.4:
Ages 24 and younger	Count 1,420	Number 1,420	Amount \$ 4,128,5;	Amount \$2,907.42
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0	۸

## **Institutional Expenditures**



- a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?
- 1) If no, are HEERF program funds being reserved for use as needed?

Yes No

Yes

No

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

mount in (a)(1) institutional d 50.00	Amount in (a)(2) dollars, if appli \$0.00	Amount in (a)(3) dollars, if appli \$0.00
Explanatory Notes NA		//-
	ncial Aid Grants to cover osts such as debt forgive	
amount in (a)(1) institutional d	Amount in (a)(2) dollars, if appli \$0.00	Amount in (a)(3) dollars, if appli \$0.00
Explanatory Notes		
NA		
ndirect cost recovery/	facilities and administra	,,
	facilities and administra Amount in (a)(2) dollars, if appli \$ 0	,,
ndirect cost recovery/ he grants. mount in (a)(1) institutional d	Amount in (a)(2) dollars, if appli	tive costs charged on  Amount in (a)(3) dollars, if appli
ndirect cost recovery/ he grants. mount in (a)(1) institutional d 0  Explanatory Notes NA  Covering the cost of pr	Amount in (a)(2) dollars, if appli	Amount in (a)(3) dollars, if appli \$0
ndirect cost recovery/ he grants.  mount in (a)(1) institutional d 0  Explanatory Notes NA  Covering the cost of pr tudents, such as lapto	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0  ology hardware to

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

 $\begin{array}{lll} \mbox{Amount in (a)(1) institutional d...} & \mbox{Amount in (a)(2) dollars, if appli...} & \mbox{Amount in (a)(3) dollars, if appli...} \\ \mbox{\$ 0} & \mbox{\$ 0} & \mbox{\$ 0} & \end{array}$ 

NA Explanatory Notes		
		//

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional d...
\$ 0

Explanatory Notes

NA

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$ 0 \$ 0

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

#### Campus safety and operations.

Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Amount in (a)(1) institutional d... \$45,000

\$ 3,857,812

Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli...

**Explanatory Notes** 

Purchased PPE supplies for campus wide use, additional cleaning and sanitizing because of the in-person learning, increased safety with adding additional AED machines

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional d... \$0

Amount in (a)(2) dollars, if appli... \$ 1,000,277

Amount in (a)(3) dollars, if appli...

**Explanatory Notes** 

Improved the technology infrastructure by purchasing computers, web cameras, smart boards and additional servers due to the high demand of online platform learning

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional d... \$0

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

**Explanatory Notes** 

NA

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional d... \$ 95,034

Amount in (a)(2) dollars, if appli... \$ 755.000

Amount in (a)(3) dollars, if appli...

**Explanatory Notes** 

Extended wi-fi throughout the campus and purchased additional equipment to assist student and faculty with the on-line platform teaching.

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Including funding to cover the cost of vaccine distribution.

Amount in (a)(1) institutional d...

\$ 205,503 \$ 270,142

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

ESF - ESF Reporting - HEER - 075460758 - Year Two - Page 19 - Review **Explanatory Notes** Provide health and mental care to all students (on and off campus), faculty and staff, provided weekly COVID testing, incentive program for student, faculty and staff to get vaccinated. Purchased health care Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965. Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$0 **Explanatory Notes** NA Replacing lost revenue from all sources. Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue. Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$ 4,012,721 \$0 \$0 **Explanatory Notes** Decrease in enrollment and decrease in student housing (dorms) Other Uses of (a)(1) Institutional Portion funds. Amount in (a)(1) institutional d... \$0

Amount in (a)(1) institutional d... \$ 0

Explanatory Notes

NA

Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$ 0

Explanatory Notes
NA

### Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional d... \$4,358,258.00

Amount in (a)(2) dollars, if appli... \$5,883,231.00

Amount in (a)(3) dollars, if appli... \$0.00

### **Total of Institutional Annual Expenditures**

Amount in all institutional dollars \$10,241,489.00

### **Lost Revenue**

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c) Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources Estimated Amount \$ 0 Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)

Estimated Amount \$ 0

Room and board Estimated Amount \$ 1,080,512

Enrollment declines, including reduced tuition, fees, and institutional charges Estimated Amount

\$ 2,932,209

Supported research Estimated Amount \$ 0

Summer terms and camps Estimated Amount \$ 0 Auxiliary services
sources
Estimated Amount
\$ 0

Cancelled ancillary events Estimated Amount \$ 0 Disruption of food service Estimated Amount \$ 0

Dormitory services

Childcare services

Use of facilities or venues, including external events such as weddings,

Bookstore revenue

ESF - ESF Reporting - HEER - 075460758 - Year Two - Page 19 - Review **Estimated Amount Estimated Amount Estimated Amount** receptions, or \$0 \$0 \$0 conferences (other than facilities associated with sectarian instruction or religious worship) **Estimated Amount** \$0 Royalties Other operating Parking revenue Lease revenue Estimated Amount **Estimated Amount Estimated Amount** revenue \$0 \$0 \$0 **Estimated Amount** \$0 Total (a)(1) lost Total (a)(2) lost Total (a)(3) lost **TOTAL LOST** revenue funds revenue funds revenue funds **REVENUE HEERF** \$4,012,721 \$0 \$0 \$4,012,721.00 Estimated amounts need to sum to amounts reported in 9b



	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number degree/cert seeking stu who did complete d the repor period but still enrolle your institu (i.e., las enrollme record at the of the repor period is rewithdraw record at the still enrolle record enrolle reco
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	1,649	204	1,373
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	O	0	O
Pell grant status (undergraduates only)  PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	1,263	183	1,015

		I	
Pell grant status (undergraduates only)  NON-PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	386	21	358
Enrollment intensity  PART-TIME  For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	O	O	O
Enrollment intensity UFULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	O	O	O

# Calendar year 2020: Enrollment status for all degree/certificate seeking students •

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number degree/cert seeking stu who did a comple calendar ye were still en at your insti (i.e., las enrollme record at the of the cale year is no withdraw re
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	1,440	199	1,181
Academic level   GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	O	O	O
Pell grant status (undergraduates only)  PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a  Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	1,318	170	1,100

Pell grant status (undergraduates only)  NON-PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	122	29	81
Enrollment intensity  PART-TIME  For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	O	O	O
Enrollment intensity UFULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	O	O	O

# Calendar year 2019: Enrollment status for all degree/certificate seeking students •

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number degree/cert seeking stu who did comple calendar ye were still en at your insti (i.e., las enrollme record at th of the cale year is no withdraw re
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	1,456	230	1,145
Academic level   GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	0	O	O
Pell grant status (undergraduates only)  PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	1,333	200	1,058

Pell grant status (undergraduates only)  NON-PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	123	30	87
Enrollment intensity  PART-TIME  For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	O	O	O
Enrollment intensity UFULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	O	O	O

## **Enrollment - Race**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

## Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number degree/certi seeking stud who did n complete du the report period but n still enrolle your institu (i.e., last enrollme record at the of the report period is n withdraw re
Race/ethnicity (IPEDS categories)  AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	1	O	1
Race/ethnicity (IPEDS categories)  ASIAN	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  BLACK OR AFRICAN AMERICAN	Number	Number	Number
	<b>1,</b> 545	175	1,302
Race/ethnicity (IPEDS categories)  HISPANIC/LATINO	Number	Number	Number
	20	3	16
Race/ethnicity (IPEDS categories)  NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	O	O	O

Race/ethnicity (IPEDS categories)   WHITE	Number	Number	Number
	54	12	41
Race/ethnicity (IPEDS categories)  TWO OR MORE RACES	Number	Number	Number
	28	14	12
Race/ethnicity (IPEDS categories)  RACE/ETHNICITY UNKNOWN	Number	Number	Number
	1	O	1
Race/ethnicity (IPEDS categories)  NONRESIDENT ALIEN	Number	Number	Number
	O	O	O

# Calendar year 2020: Enrollment status for all degree/certificate seeking students •

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number degree/certi seeking stud who did n complet calendar yea were still enat your instit (i.e., last enrollme record at the of the caler year is no withdraw re
Race/ethnicity (IPEDS categories)  AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	1	O	1
Race/ethnicity (IPEDS categories)  ASIAN	Number	Number	Number
	O	O	0
Race/ethnicity (IPEDS categories)  BLACK OR AFRICAN AMERICAN	Number	Number	Number
	1,344	189	1,099
Race/ethnicity (IPEDS categories)  HISPANIC/LATINO	Number	Number	Number
	17	1	15
Race/ethnicity (IPEDS categories)  NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)   WHITE	Number	Number	Number
	50	5	43

Race/ethnicity (IPEDS categories)  TWO OR MORE RACES	Number	Number	Number
	28	4	23
Race/ethnicity (IPEDS categories)  RACE/ETHNICITY UNKNOWN	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  NONRESIDENT ALIEN	Number	Number	Number
	O	O	O

## Calendar year 2019: Enrollment status for all degree/certificate seeking students •

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### c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number degree/certi seeking stud who did n complet calendar yea were still en at your instit (i.e., last enrollme record at the of the caler year is no withdraw re

Race/ethnicity (IPEDS categories)  AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	1	O	1
Race/ethnicity (IPEDS categories)  ASIAN	Number	Number	Number
	1	O	1
Race/ethnicity (IPEDS categories)  BLACK OR AFRICAN AMERICAN	Number	Number	Number
	1,355	213	1,063
Race/ethnicity (IPEDS categories)  HISPANIC/LATINO	Number	Number	Number
	15	O	15
Race/ethnicity (IPEDS categories)  NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)	Number	Number	Number
	55	10	43
Race/ethnicity (IPEDS categories)  TWO OR MORE RACES	Number	Number	Number
	24	2	22
Race/ethnicity (IPEDS categories)  RACE/ETHNICITY UNKNOWN	Number	Number	Number
	5	5	O
Race/ethnicity (IPEDS categories)  NONRESIDENT ALIEN	Number	Number	Number
	0	0	O

## **Enrollment - Gender/Age**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

# Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	degree/certif seeking stud who did no complete du the reporti period but w still enrolled your institut (i.e., last enrollmer record at the of the report period is no withdraw rec
Gender (IPEDS categories)  WOMEN	Number	Number	Number
	870	124	714
Gender (IPEDS categories)  MEN	Number	Number	Number
	779	80	659

Number c

Age (IPEDS categories)   AGES 25 AND OLDER  Age (IPEDS categories)   Age (IPEDS categories)   AGES 24 AND YOUNGER  Age (IPEDS categories)   AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)			
AGES 24 AND YOUNGER  Age (IPEDS categories)  AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA,  1,420  137  1,226  Number 0  Number 0	AGES 25 AND		 
AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA,	AGES 24 AND		 
	AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA,	_	 Number O

#### Calendar year 2020: Enrollment status for all degree/certificate seeking students () b) Complete the following table This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process Number c degree/certif seeking stud who did no Number of complete Number of degree/certificate calendar year degree/certificate seeking students were still enr seeking students who completed a at your institu enrolled during program at your (i.e., last the calendar year institution during enrollmer the calendar year record at the of the calen year is not withdraw red

Gender (IPEDS categories)  WOMEN	Number	Number	Number
	766	103	631
Gender (IPEDS categories)  MEN	Number	Number	Number
	674	95	551
Age (IPEDS categories)  AGES 25 AND OLDER	Number	Number	Number
	187	59	110
Age (IPEDS categories)  AGES 24 AND YOUNGER	Number	Number	Number
	1,253	140	1,071
Age (IPEDS categories)   AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number
	O	O	O

# Calendar year 2019: Enrollment status for all degree/certificate seeking students •

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#### c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number c degree/certif seeking stud who did no complete calendar year were still enre at your institu (i.e., last enrollmer record at the of the calen year is not withdraw rec
Gender (IPEDS categories)  WOMEN	Number	Number	Number
	725	129	552
Gender (IPEDS categories)  MEN	Number	Number	Number
	731	101	593
Age (IPEDS categories)  AGES 25 AND OLDER	Number	Number	Number
	189	77	86
Age (IPEDS categories)  AGES 24 AND YOUNGER	Number	Number	Number
	1,266	153	1,058
Age (IPEDS categories)   AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number
	1	O	1

#### **FIE Positions**

11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

#### Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

a) Full-time equivalent (FTE) positions as of November 1, 2018

83

- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020

83

d) Full-time equivalent (FTE) positions as of November 1, 2021

77

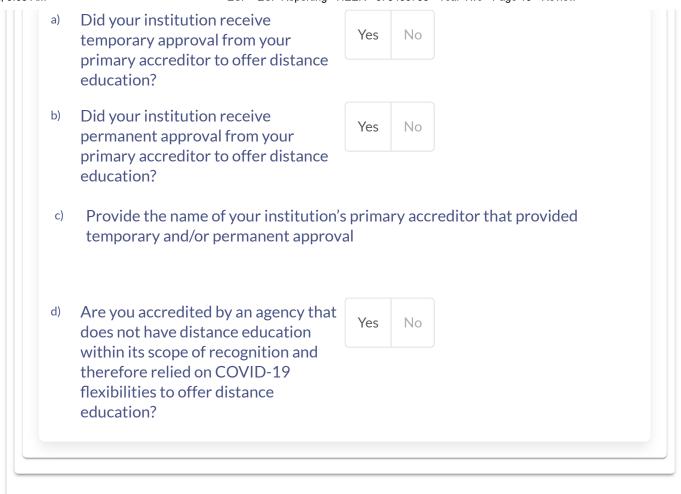
#### Non-Instructional Staff

- a) Full-time equivalent (FTE) positions as of November 1, 2018
- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020
- d) Full-time equivalent (FTE) positions as of November 1, 2021

## **Accreditor Approval**

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12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?



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